

**EMPIRE INDUSTRIES LIMITED**

**Registered Office: 414 Senapati Bapat Marg, Lower Parel, Mumbai 400013**

**UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2013**

(in ₹ lakh)

S. No.	Particulars	QUARTER ENDED			YEAR ENDED
		30.06.2013 (Unaudited)	31.03.2013 (Audited)	30.06.2012 (Unaudited)	31.03.2013 (Audited)
1	a. Net Sales/Income from operations	4,307	3,918	3,342	14,938
	b. Other Operating Income	2,803	3,627	3,096	13,061
	<b>Income from operations</b>	<b>7,110</b>	<b>7,545</b>	<b>6,438</b>	<b>27,999</b>
2	<b>Expenditure</b>				
	a) Increase/decrease in stock in trade and work in progress	209	-288	-176	-464
	b) Consumption of raw materials	881	993	858	3,640
	c) Consumption of Stores, Spares, Packing Materials etc.	195	417	178	992
	d) Power and fuel	783	749	749	2,966
	e) Purchase of traded goods	826	1,218	698	3,326
	f) Employees Cost	1,636	1,673	1,582	6,461
	g) Depreciation	199	142	200	745
	h) Other expenditure	1,396	1,723	1,079	5,546
	<b>Total Expenditure</b>	<b>6,125</b>	<b>6,627</b>	<b>5,168</b>	<b>23,212</b>
3	<b>Profit from Operations before other Income, Finance Costs and Exceptional items (1-2)</b>	<b>985</b>	<b>918</b>	<b>1,270</b>	<b>4,787</b>
4	Other Income	100	246	130	791
5	<b>Profit before Finance Costs and Exceptional items (3+4)</b>	<b>1,085</b>	<b>1,164</b>	<b>1,400</b>	<b>5,578</b>
6	Finance Costs	253	242	196	903
7	<b>Profit after Finance Costs but before Exceptional items (5-6)</b>	<b>832</b>	<b>922</b>	<b>1,204</b>	<b>4,675</b>
8	Exceptional items	-	-	-	-
9	<b>Profit(+)/Loss(-) from Ordinary Activities before tax (7+8)</b>	<b>832</b>	<b>922</b>	<b>1,204</b>	<b>4,675</b>
10	Tax expenses	226	197	310	1,162
11	<b>Profit(+)/Loss(-) from Ordinary Activities after tax (9-10)</b>	<b>606</b>	<b>725</b>	<b>894</b>	<b>3,513</b>
12	Extraordinary items (net of tax expenses ₹ )	-	-	-	-
13	<b>Net Profit(+)/ Loss (-) for the period (11-12)</b>	<b>606</b>	<b>725</b>	<b>894</b>	<b>3,513</b>
14	Paid-up equity share capital (face value per share ₹10)	600	600	600	600
15	Reserves excluding Revaluation Reserves as per Balance Sheet of previous accounting year.	-	-	-	9,415
16	Earnings Per Share (EPS)				
	a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (Not annualized) (Amount in ₹)	10.10	12.08	14.90	58.56
	b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (Not annualized) (Amount in ₹)	10.10	12.08	14.90	58.56
17	Public Shareholding				
	- Number of shares	2,552,460	2,555,234	2,557,463	2,555,234
	- Percentage of shareholding	42.54	42.59	42.62	42.59
18	Promoters and promoter group Shareholding:				
	a) Pledged / Encumbered				
	- Number of Shares	-	-	-	-
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-
	- Percentage of Shares (as a % of the total share capital of the Company)	-	-	-	-
	b) Non-encumbered				
	- Number of Shares	3,447,538	3,444,764	3,442,535	3,444,764
	- Percentage of Shares ( as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00
	- Percentage of Shares ( as a % of the total share capital of the Company)	57.46	57.41	57.38	57.41

## SEGMENT-WISE REVENUE, RESULTS AND CAPITAL EMPLOYED

(in ₹ lakh)

Particulars	QUARTER ENDED			YEAR ENDED
	30.06.2013 (Unaudited)	31.03.2013 (Audited)	30.06.2012 (Unaudited)	31.03.2013 (Audited)
<b>1 Segment Revenue:</b>				
Manufacturing	3,202	2,738	2,693	11,342
Trading and Indenting	2,324	3,234	2,204	10,349
Others	1,591	1,661	1,551	6,578
Total segment revenue	7,117	7,633	6,448	28,269
Less: Inter segment revenue	-	-	-	-
<b>Net Sales/Income from operations</b>	7,117	7,633	6,448	28,269
<b>2 Segment Results:</b>				
<b>(Profit before tax and interest)</b>				
Manufacturing	119	23	175	584
Trading and Indenting	90	-484	334	559
Others	862	1,511	892	4,268
<b>Total</b>	1,071	1,050	1,401	5,411
Less:				
i) Finance Costs (Net)	160	85	75	382
ii) Unallocable expenditure net off unallocable income	79	43	122	354
<b>Total Profit/(Loss) before tax</b>	832	922	1,204	4,675
<b>3 Capital Employed:</b>				
(Segment assets - Segment liabilities)				
Manufacturing	4,541	4,292	4,432	4,292
Trading and Indenting	3,969	4,262	2,923	4,262
Others	2,076	1,462	2,766	1,462
Total capital employed in segments	10,586	10,016	10,121	10,016
Add: Unallocable capital employed	-	-	-	-
<b>Total capital employed in the Company</b>	10,586	10,016	10,121	10,016

## NOTES:

- The above results were taken on record at the meeting of Board of Directors held on July 26, 2013.
- The number of investors' complaints: Opening – 0; Received – 0; Disposed – 0 and Closing – 0.

For EMPIRE INDUSTRIES LIMITED

Place : Mumbai  
Date 26. 07. 2013

S. C. MALHOTRA  
Chairman