

# Empire Industries Limited

Registered Office: 414 Senapati Bapat Marg, Lower Parel, Mumbai 400013

## UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31ST DECEMBER, 2013

(in ₹ lakh)

S. No.	Particulars	Quarter Ended			NINE MONTHS ENDED		YEAR ENDED
		31.12.2013 Unaudited	30.09.2013 Unaudited	31.12.2012 Unaudited	31.12.2013 Unaudited	31.12.2012 Unaudited	31.03.2013 Audited
1	a. Net Sales/Income from operations	4,941	4,318	4,119	13,566	11,020	14,938
	b. Other Operating Income	3,258	2,966	3,132	9,027	9,434	13,061
	<b>Income from operations</b>	<b>8,199</b>	<b>7,284</b>	<b>7,251</b>	<b>22,593</b>	<b>20,454</b>	<b>27,999</b>
2	<b>Expenditure</b>						
	a) Increase/decrease in stock in trade and work in progress	-85	90	-18	214	-176	-464
	b) Consumption of raw materials	883	851	928	2,615	2,647	3,640
	c) Consumption of Stores, Spares, Packing Materials etc.	246	212	197	653	575	992
	d) Power and fuel	913	883	743	2,579	2,217	2,966
	e) Purchase of traded goods	1,737	1,049	843	3,612	2,108	3,326
	f) Employees Cost	1,646	1,739	1,646	5,021	4,788	6,461
	g) Depreciation	221	224	202	644	603	745
	h) Other expenditure	1,477	1,216	1,303	4,089	3,823	5,546
	<b>Total Expenditure</b>	<b>7,038</b>	<b>6,264</b>	<b>5,844</b>	<b>19,427</b>	<b>16,585</b>	<b>23,212</b>
3	<b>Profit from Operations before other Income, Finance Costs and Exceptional items (1-2)</b>	<b>1,161</b>	<b>1,020</b>	<b>1,407</b>	<b>3,166</b>	<b>3,869</b>	<b>4,787</b>
4	Other Income	70	107	113	277	545	791
5	<b>Profit before Finance Costs and Exceptional items (3+4)</b>	<b>1,231</b>	<b>1,127</b>	<b>1,520</b>	<b>3,443</b>	<b>4,414</b>	<b>5,578</b>
6	Finance Costs	203	215	237	671	661	903
7	<b>Profit after Finance Costs but before Exceptional items (5-6)</b>	<b>1,028</b>	<b>912</b>	<b>1,283</b>	<b>2,772</b>	<b>3,753</b>	<b>4,675</b>
8	Exceptional items	-	-	-	-	-	-
9	<b>Profit(+)/Loss(-) from Ordinary Activities before tax (7+8)</b>	<b>1,028</b>	<b>912</b>	<b>1,283</b>	<b>2,772</b>	<b>3,753</b>	<b>4,675</b>
10	Tax expenses	141	255	320	622	965	1,162
11	<b>Profit(+)/Loss(-) from Ordinary Activities after tax (9-10)</b>	<b>887</b>	<b>657</b>	<b>963</b>	<b>2,150</b>	<b>2,788</b>	<b>3,513</b>
12	Extraordinary items (net of tax expenses ₹)	-	-	-	-	-	-
13	<b>Net Profit(+)/ Loss (-) for the period (11-12)</b>	<b>887</b>	<b>657</b>	<b>963</b>	<b>2,150</b>	<b>2,788</b>	<b>3,513</b>
14	Paid-up equity share capital (face value per share ₹10)	600	600	600	600	600	600
15	Reserves excluding Revaluation Reserves as per Balance Sheet of previous accounting year.	-	-	-	-	-	9,415
16	Earnings Per Share (EPS)						
	a) Basic and diluted EPS before Extraordinary items for the period, for the year to date & for the previous year (Not annualized) (Amount in ₹)	14.78	10.95	16.05	35.83	46.47	58.56
	b) Basic and diluted EPS after Extraordinary items for the period, for the year to date & for the previous year (Not annualized) (Amount in ₹)	14.78	10.95	16.05	35.83	46.47	58.56
17	Public Shareholding						
	- Number of shares	1,843,581	1,845,018	2,557,463	1,843,581	2,557,463	2,555,234
	- Percentage of shareholding	30.73	30.75	42.62	30.73	42.62	42.59
18	Promoters and promoter group Shareholding:						
	a) Pledged / Encumbered						
	- Number of Shares	-	-	-	-	-	-
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-	-
	- Percentage of Shares (as a % of the total share capital of the Company)	-	-	-	-	-	-
	b) Non-encumbered						
	- Number of Shares	4,156,417	4,154,980	3,442,535	4,156,417	3,442,535	3,444,764
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00	100.00
	- Percentage of Shares (as a % of the total share capital of the Company)	69.27	69.25	57.38	69.27	57.38	57.41
<b>SEGMENT-WISE REVENUE, RESULTS AND CAPITAL EMPLOYED</b>							(in ₹ lakh)
1	<b>Segment Revenue:</b>						
	Manufacturing	2,994	3,148	2,918	9,344	8,604	11,342
	Trading and Indenting	3,612	2,581	2,695	8,517	7,115	10,349
	Others	1,633	1,590	1,645	4,814	4,917	6,578
	Total segment revenue	8,239	7,319	7,258	22,675	20,636	28,269
	Less: Inter segment revenue	-	-	-	-	-	-
	<b>Net Sales/Income from operations</b>	<b>8,239</b>	<b>7,319</b>	<b>7,258</b>	<b>22,675</b>	<b>20,636</b>	<b>28,269</b>
2	<b>Segment Results: (Profit before tax and interest)</b>						
	Manufacturing	122	131	185	372	561	584
	Trading and Indenting	176	103	341	369	1,043	559
	Others	950	881	994	2,693	2,757	4,268
	<b>Total</b>	<b>1,248</b>	<b>1,115</b>	<b>1,520</b>	<b>3,434</b>	<b>4,361</b>	<b>5,411</b>
	Less:						
	i) Finance Costs (Net)	172	144	131	476	297	382
	ii) Unallocable expenditure net off unallocable income	48	59	106	186	311	354
	<b>Total Profit/(Loss) before tax</b>	<b>1,028</b>	<b>912</b>	<b>1,283</b>	<b>2,772</b>	<b>3,753</b>	<b>4,675</b>
3	<b>Capital Employed:</b>						
	(Segment assets - Segment liabilities)						
	Manufacturing	4,324	4,180	4,094	4,324	4,094	4,292
	Trading and Indenting	3,468	3,427	4,214	3,468	4,214	4,262
	Others	4,374	3,672	2,677	4,374	2,677	1,462
	Total capital employed in segments	12,166	11,279	10,985	12,166	10,985	10,016
	Add: Unallocable capital employed	-	-	-	-	-	-
	<b>Total capital employed in the Company</b>	<b>12,166</b>	<b>11,279</b>	<b>10,985</b>	<b>12,166</b>	<b>10,985</b>	<b>10,016</b>

### NOTES:

- The above results were taken on record at the meeting of Board of Directors held on January 29, 2014.
- The number of investors' complaints: Opening – 2; Received – 3; Disposed – 5 and Closing – 0.
- The previous year's figures have been regrouped/reclassified wherever necessary.

For **EMPIRE INDUSTRIES LIMITED**

Place : Mumbai  
Date : 29.01.2014

Sd/-  
S.C. MALHOTRA  
CHAIRMAN